

# **Burlington Junior School Sports Funding 2023 - 2024**

## **Burlington Sports Vision**

- All children to maintain a lifelong healthy and active lifestyle.
- To develop all children's physical and mental ability.
- To enable all children to challenge themselves to participate in extra-curricular activities.

## **Funding**

Each primary school received £16,000 plus £10 per pupil to help increase PE expertise in school. The funding is ring-fenced for P.E. Schools must develop teacher expertise in order to improve the quality of their PE teaching. In total, Burlington Junior School will receive £20,780 in 2023-2024.

Total amount allocated for 2023/2024	£16,000 + £4780 = £20,780
Total amount of funding for 2023/2024 (allocated and carried over). To be spent and reported on by 31st July 2024.	£20,780

The total of £20,780 will be received in two payments

- November: £12,122 (7/12)
- April: £8,658 (5/12)

### **There are 5 key indicators:**

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

### **Swimming Data (to be completed in July 2024)**

What percentage of your <b>current Year 6</b> cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your <b>current year 6 cohort</b> can use a range of strokes effectively?	
What percentage of your <b>current year 6 cohort</b> can perform safe self-rescue?	
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Academic Year:  
September 2023 – August 2024  
Date Updated: Sept 2023

Total Funding  
Allocated: £20,780

**Key Indicator 1:** Engagement of all pupils in regular physical activity – Chief Medical Officers’ guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

Intent	Implementation			Impact on Review Autumn 2023 Spring 2024 Summer 2024	Next Steps for 2023/2024
	Actions	Predicted cost for KI1 £8,766	Actual spend for KI1		
To implement the OPAL Primary Programme during lunchtimes to increase active play	<ul style="list-style-type: none"> <li>- Staff CPD from OPAL mentors</li> <li>- SLT and OPAL leader in school to select appropriate activities</li> <li>- Monitoring (pupil voice) to review impact</li> <li>- Cost of staff hours- TBA</li> </ul>	£6500 (£5000 cost of programme and £1500 for equipment)		Opal has started (digging and small-world activities) + stage to be built for dancing	
To ensure that all pupils have received sufficient swimming lessons to reach the 25m national curriculum expectations	<ul style="list-style-type: none"> <li>- Year 5 pupils to have top up swimming sessions in summer term if they have not met national curriculum requirements after their autumn/spring lessons.</li> <li>- Top up swimming costs £2.11 per session, per child. We will offer 10 sessions (£21.10) for each child unable to swim 25m.</li> </ul>	£1,266 £2.11 per child per session (£21.10 per block of 10)		N/A	

**Key Indicator 2: The profile of PE, School Sports and Physical Activity being raised across the school as a tool for whole school improvement**

Intent	Implementation			Impact on Review Autumn 2023 Spring 2024 Summer 2024	Next Steps for 2023/2024
	Actions	Predicted cost for KI2 £1000	Actual spend for KI2		
To implement Sports Leader programme with Year 6 pupils following training in 2022/2023 (linked to Healthy School Award)	<ul style="list-style-type: none"> <li>- Medals/trophies purchased to reward winners of intra-school competition</li> <li>- Book cover (supply) in Autumn term to run a refresher training session and to receive feedback from summer term (trial)</li> <li>- Hold 1 x half termly meeting to review programme with Sports Leader</li> <li>- Sports leaders/PE lead to give regular reminders (promotion) about Sports Leaders and the activities</li> <li>- Book cover (supply) in Spring 2 to conduct monitoring (pupil voice) ahead of training new Sports Leaders</li> <li>- Organise termly inter-house competitions</li> <li>- Organise a KS1 competition</li> </ul>	<p>£400 – 2 x supply days</p> <p>£100 – medals and trophy for inter-house comp.</p>		<p><b>Sports Leader meeting held twice- new rota in place</b></p> <p><b>Sports leaders have been promoted in assembly to raise profile</b></p>	
To train Year 5 as sports leaders (in line with school development plan) to support with competition, act as role models and raise the profile of P.E.	<ul style="list-style-type: none"> <li>- Train Year 5 to take on the role of sports leaders</li> <li>- Update play equipment required for sports leaders to lead activities based on success in 2023/2024</li> <li>-</li> </ul>	<p>£500 to be spent on new play equipment for sports leaders</p>		<p><b>N/A- training to be done in summer term 2024</b></p>	

### Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport

Intent	Implementation			Impact on Review Autumn 2023 Spring 2024 Summer 2024	Next Steps for 2023/2024
	Actions	Predicted cost for KI3 £900	Actual spend for KI3		
<p>To train staff in areas of least confidence e.g. Dance / gymnastics CPD</p> <p>To ensure ECTs are given support and confident to deliver curriculum</p>	<ul style="list-style-type: none"> <li>- Audit staff to establish which areas they would like further training in in Autumn 1</li> <li>- Book external CPD (record and make notes when this is delivered for future sustainability)</li> <li>- Give staff opportunities for team teaching with 'experts'</li> <li>- Support ECT's with delivering planning CP to watch LM delivering lessons weekly</li> <li>- Re-audit staff to ascertain which aspects of training were most useful</li> </ul>	<p>£500 for external CPD</p>		<p><b>Coach Reiss (FFC) booked in to team teach in the spring and summer term</b></p> <p><b>Audit for staff to be done in Spring 1</b></p>	
<p>To ensure all pupils are accessing a progressive, inclusive P.E. curriculum.</p>	<ul style="list-style-type: none"> <li>- Teachers to follow Get Set Plans and ensure they are using the differentiation opportunities</li> <li>- Cover for P.E. leader to monitor P.E. across the school and team teach where needed - £200 per day (Autumn 2 &amp; Summer 1)</li> <li>- CPD for staff (staff meetings) to support accessibility for all pupils within P.E. lessons</li> <li>- Use pupil voice to get feedback from pupils</li> <li>- Monitor (during supply days) the use of assessment across the school to inform next steps</li> </ul>	<p>£400 – 2 x supply day</p>		<p><b>Teachers are all following Get Set Planning (confirmed in monitoring)</b></p> <p><b>PE Lead given half day to monitor (13.12.23)</b></p> <p><b>CPD speed dating with all year teams- 4.12.23</b></p>	

## Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Intent	Implementation		Impact on Review <span style="color: red;">Autumn 2023</span> <span style="color: blue;">Spring 2024</span> <span style="color: purple;">Summer 2024</span>	Next Steps for 2023/2024
	Actions	Predicted cost for KI4 <b>£8,350</b>		
<p>To provide all pupils with SEND access to an extra-curricular club which promotes physical activity (Please see PPG strategy for information about funding clubs for those in receipt of PPG.)</p> <p>To increase SEND participation in a physical club from 60% (2022/23) to 75%</p> <p><a href="https://www.burlingtonj.kingston.sch.uk/page/?title=Pupil+Premium&amp;pid=41">https://www.burlingtonj.kingston.sch.uk/page/?title=Pupil+Premium&amp;pid=41</a></p>	<ul style="list-style-type: none"> <li>- Ensure sports and activities are demonstrated to pupils prior to parents selecting clubs with children (in an assembly in Autumn 2 and Spring 2)</li> <li>- Subsidise cost of place and liaise with office</li> <li>- Track attendance of those pupils at clubs and report to parents if not attending</li> </ul>	<p>£4000 (£50 per child)</p>	<p><b>All children on SEND register were offered a club (some were not physical).</b></p>	
<p>To offer a selection of diverse activities for Fitness Week, providing all children with at least 2 activities that they have not tried before.</p>	<p>Fitness week: The focus this year is to introduce new sports, to widen their athletic opportunities, and encourage children to develop skills in sports they may have tried before. A range of companies and activities to be booked to provide fun and exciting opportunities for the children to get active.</p> <ul style="list-style-type: none"> <li>- BMX (growth mindset workshop)</li> <li>- Archery</li> <li>- Para-sport</li> </ul>	<p>£4000</p>	<p><b>Potential activities have been researched-sponsored athlete event (Sports for Schools)</b></p>	
<p>To ensure equal access to football opportunities for our girls</p>	<ul style="list-style-type: none"> <li>- Establish interest in girls' football by hosting hook activities e.g. drop-in sessions at lunchtime, celebrating female footballers in assemblies, reaching out to local clubs</li> </ul>	<p>£150- new kit £100- medals £100- team equipment</p>	<p><b>Girls have been offered Girls' only football club and have attended a</b></p>	

	<ul style="list-style-type: none"> <li>- Establish girls' football club after school in Autumn Term, monitor attendance and engagement</li> <li>- Organise matches for girls attending club</li> <li>- Celebrate successes in assemblies</li> </ul>	(balls, pump, shin pads)		<b>girls' football festival at RPHS</b>	
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### Key Indicator 5: Increased participation in competitive sport

Intent	Implementation			Impact on Review <span style="color: red;">Autumn 2023</span> <span style="color: blue;">Spring 2024</span> <span style="color: purple;">Summer 2024</span>	Next Steps for 2023/2024								
	Actions	Predicted cost for KI5 <b>£1275</b>	Actual spend for KI5										
To engage with local schools (primary and secondary) and the Kingston School Games Mark events to increase participation in competitive sport	<ul style="list-style-type: none"> <li>- Aim to attend three School Games events each term.</li> <li>- Liaise with schools within our cluster to participate in competitions/festivals with local schools. Events to take place on Thursdays after school. Sports coach to deliver lunchtime training sessions and attend the events.</li> <li>- Monitor attendance to ensure participation is representative of our school community (mixed events, boys, girls, PPG, SEND).</li> <li>- Book minibuses for attendance at the events – funded from sports premium.</li> <li>- Purchase additional Burlington team kit as required for additional events.</li> </ul>	<p>£675 for minibus for events (£67.50 per trip)</p> <p>£200- supply cover for PE lead to attend a competition</p> <p>£200 for kit purchase</p>		<p><b>5 events attended in Autumn term</b></p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th style="color: red;">Total</th> <th style="color: red;">PPG</th> <th style="color: red;">SEND</th> <th style="color: red;">PPG and SEND</th> </tr> </thead> <tbody> <tr> <td style="color: red;">44</td> <td style="color: red;">6</td> <td style="color: red;">12</td> <td style="color: red;">10</td> </tr> </tbody> </table>	Total	PPG	SEND	PPG and SEND	44	6	12	10	
Total	PPG	SEND	PPG and SEND										
44	6	12	10										
To run inter-house competitions for the whole school community.	<ul style="list-style-type: none"> <li>- Use inter-house competitions to offer a range of opportunities for SEND and those in receipt of pupil premium to develop skills and provide opportunities to compete against others.</li> </ul>	Medals/trophies £200		<p><b>Initial ideas for Inter-house comp. discussed with sports leaders and ideas to be shared in Spring term</b></p>									



	<ul style="list-style-type: none"> <li>- The PE lead tracks participation in clubs and sports activities to ensure vulnerable groups access all sporting opportunities</li> <li>- For inter-house competitions, we will promote 100% of uptake by offering more competitions in a wide variety of sports: table tennis, dodgeball</li> </ul>				
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Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Daisy Echlin Smith
Date:	13/7/23
Resources Committee:	
Date:	