

Burlington Junior School Sports Funding 2021 - 2022

Burlington Sports Vision

- All children to maintain a lifelong healthy and active lifestyle.
- To develop all children's physical and mental ability.
- To enable all children to challenge themselves to participate in extra-curricular activities.

Each primary school received £16,000 plus £10 per pupil to help increase PE expertise in school. The funding is ring-fenced for PE. Schools must develop teacher expertise in order to improve the quality of their PE teaching. In total Burlington Junior School will receive £20,750 in 2021.

Sports Funding for 2021/2022.	
Lump sum:	£16,000
Amount per pupil £10	£4,750
Amount rolled forward from 2020/21	12,585
Total amount of funding for 2021/22:	£33,335

The total of £20,750 will be received in two payments

- November: £12,075 (7/12)
- May: £8,675 (5/12)

There are 5 key indicators:

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

Academic Year:
September 2021 – August 2022

Total Funding
Allocated:
Budgeted: £31,320

Key Indicator 1: Engagement of all pupils in regular physical activity				Percentage of total allocation: £30,120
Goal	Actions	Funding	Impact	Next Step
<p>To maximise the space on the school ground so that some of the field area can be utilised throughout the year</p> <p>To have a path around the school field that could be used for an active mile and give access to the field during winter.</p>	<p>Get a quote and plans drawn up for how and where we can create space for extra sports activities.</p> <p>Present to SLT/Governors how a 500m path would be used to benefit the school sports program it also allows more space to be utilised throughout the school year when the field is out of action. Cost £15,000+</p>	£30000	All weather running track allows for daily mile throughout the year and increases stamina and fitness of the children	The new running track has now been incorporated into the new build plans and will be completed August 2023
<p>To ensure that the year 5s have received sufficient swimming lessons to reach the 25m national curriculum expectation.</p> <p>To ensure that all children are given enough opportunities to swim the expected 25m as stated in the national curriculum.</p>	<p>Offer a term to all year 5 students for swimming lessons as they had not been able to have lessons in Year 4 due to Covid</p> <p>Summer term- Offer year 4 top-up swimming sessions focusing on helping children get to 25m.</p> <p>Top up swimming costs £2.80 per session, per child. We will offer 10 sessions (£28) for each child unable to complete 25.</p>	<p>Budgeted: 40 Year 4 children to do top up</p> <p>£1120</p>	Increase the numbers of children in years 4 and 5 who can swim 25+meters. Life saving skill.	Book additional swimming slots in the summer term for top up swimming if available

	Top-up Swimming	% of children able to swim 25m	% of children able to swim 25m after top up in Summer term
	Year 4	*Spring term (results % pending)	Top up groups for year 4 pending Spring and Summer numbers
	Year 5	56% of children are unable to swim 25m (October 2021) End of Autumn term 2021 - RESULTS HERE	This year group will be offered top up swimming in Year 6

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: £3600
Goal	Actions	Funding	Impact	Next Step
<p>To improve overall fitness of children at the school with regular activity</p> <p>To develop ways to measure improvements of fitness of children.</p> <p>To celebrate children's achievements in sports and competitions.</p> <p>Promote the new House names - Wind, Fire, Water, Earth and develop group identity and teamwork.</p>	<p>Post covid - inter year group activities are again being organised, allowing us to continue with competitions and after school clubs.</p> <p>Use sports premium money to give free club places for PP children who have been identified by their class teacher as less active or could benefit from attending a club for a variety of reasons including benefits to mental health, physical fitness and boosting social skills and confidence . (£200 per year group)</p> <p>Implement street tag as a fun and competitive initiative to get children active outside school and promote children being active with their families. Scores and results to be announced . This will be done by https://streettag.co.uk/ monitored by PE Team and rewards and prizes announced on the news letter termly. Summer term - after Moki watches have been implemented</p> <p>Implement class vs class challenges through fitness tracking. Using Moki Fitness tracker £120 units required https://moki.health/ Create competition between classes and year groups to be aware of being active. A great point of reference for daily mile and active lifestyle. Implemented Autumn 2</p> <p>To provide trophies and medals to award winning teams and promote participation in competitions and activities.</p> <p>Trophies and medals given to winning teams in each year group to promote house competitions. Work with house captains to promote activities across year groups. Order 1 trophy a year group for each House competition:~ Football, Netball, Basketball, Hockey,</p>	<p>Storage - £300</p> <p>trophies & rewards - £100</p> <p>Clubs - £800</p> <p>Moki watches £2,400</p>	<p>Access to clubs for vulnerable families to increase participation and enjoyment for target pupils</p> <p>Competitions allow for pupils to experience a range of competitive sports with other schools thereby increasing their enjoyment and participation in a variety of sports</p> <p>House captains play an active part in promoting sports events within their own house across the school.</p>	

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport

**Percentage of total allocation:
£7,123**

Goal	Actions	Funding	Impact	Next Step
<p>To provide CPD to staff engaging specialist sports coaches to team-teach and model teaching to help develop confidence in all teachers when teaching sport/PE</p>	<p>Staff member to attend various courses to introduce the following sports into our curriculum to a higher level: Barclays Girls Football Partnership Active Play</p> <p>Teaching PE games skills - multi sport and gamifying the curriculum - staff meeting time required We will use a cascade model to support the sharing of skills. Allowing trained teachers the chance to support and coach during PE lessons. Autumn Term Hockey- year 3 Spring Term Accuracy games - Year 4 Summer Term Cricket - Year 5 Athletics - Year 6</p>	<p>£300 CPD staff meeting</p> <p>£840-£1000 x 4 specialised PE coach</p>	<p>Staff skills develop in a variety of sports as a result of expert coach teaching pupils while staff observe and adjust planning accordingly.</p>	
<p>Improve the consistency of planning and teaching in PE. Ensuring that there is clear progression of skills and sports knowledge from year 3 to year 6</p>	<p>To review and buy in a scheme of work for PE that will be a resource for Teachers and sports coaches to ensure there is progression within the PE curriculum. e.g. The GetSet4PE plan can be purchased and is broken into year groups or upper and lower KS2# Trialling in autumn term - to use Hockey in year 5. Aim to purchase for spring so all can use the resource if successful. The plans should be reviewed before teaching the unit so that they are adapted to reflect the progression within the school's skills ladder.</p>	<p>£1500</p>	<p>Subject monitoring shows that progression of skills across the subject from Years 3 to 6 is clear. Children can build on their skills across a range of activities from year to year. Improvement is assessed and recorded by teachers.</p>	

	Give opportunities to develop and improve topics and offer 7 days cover (£189 per day) 2.5 days release (Autumn) (.5 day as of 19/11/21) 2 days release (Spring) 2.5 days release (Summer)	£1323		
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Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £6,712.50
Goal	Actions	Funding	Impact	Next Step
To offer a selection of diverse activities for Fitness Week , providing all children with at least 2 activities that they have not tried before	<p>Sports week: In the past Sports Week was a successful event to get children to try new sports and activities which promoted fitness. The focus this year is to introduce new sports, to widen their athletic opportunities, and encourage children to develop skills in sports they may have tried before (Rugby, Netball, Football). A range of companies and activities have been booked to provide fun and exciting opportunities for the children to get active.</p> <p>Activities</p> <ul style="list-style-type: none"> ● Archery- £500 ● Inflatable circuit - £900 ● Laser Tag and Zorb - £700 ● Skateboarding - £1300 ● Tennis - £500 ● Swimming - £1000 ● Dance - £1000 	£5900	Children try and enjoy a variety of sports. In some cases children continue with this sport outside school ie join a club. Children's enjoyment of sport is evident and children can confidently articulate the importance of physical activity on their personal fitness and well being. Governors and PE lead to conduct pupil voice to capture pupil views.	Book sports week date and book activities

Acquire additional equipment to broaden the curriculum to ensure children fully access a range of PE/Sport activities.	Order competition kits and jerseys for team selection. <ul style="list-style-type: none"> Cricket Kits cricket top - £6.50 x 15 = £97.50 cricket bottom - £9.00 x 15= £135 Basketball Kit basketball short - £8 x 12= £96 basketball top - £7 x 12= £84 Personalisation of all kits = £400 	£812.50	The school has the correct kit when representing in inter school competitions. No child disadvantaged by not having the right sportswear.	
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Key Indicator 5: Increased participation in competitive sport				Percentage of total allocation: £389
Goal	Actions	Funding	Impact	Next Step
<p>To ensure that children are competing in a range of sports by creating regular events during lunchtimes</p> <p>To continue to develop links with schools within our Kingston cluster and through KSSP events – such as the football league.</p>	<p>Sports Coach to deliver PE and lunch sessions, running competitions for classes/year groups</p> <p>Train and develop the skills of sports teams during lunch time to build familiarity with rules and skills.</p> <p>Use inter-house competitions to offer a range of opportunities for SEN and pupil premium children to develop skills and provide opportunities to compete against others. The PE lead tracks participation in clubs and sports activities to ensure vulnerable groups access all sporting opportunities</p> <p>For inter-house competitions, we will promote 100% of uptake by offering more competitions in a wide variety of sports.</p>	Prizes and rewards for participation: £200	Children try and enjoy a variety of sports. In some cases children continue with this sport outside school i.e. join a club. Children's enjoyment of sport is evident and children can confidently articulate the importance of physical activity on their personal fitness and well being. Governors and PE lead to conduct pupil voice to capture pupil views.	
To increase number of children taking part in a new sport over the year	To keep a log of children's participation in all extra curricular sports around school (inter house, borough comps, after school club, etc)	£189	Children across all year groups have had the opportunity to enjoy and participate in an extra curricular sporting activity	

	<p>Goal to get participation in competitions (interhouse, school, and borough to 60%).</p> <p>1/3 day PPA x 2</p>			<table border="1"> <thead> <tr> <th data-bbox="1731 145 1921 233">Sport</th> <th data-bbox="1921 145 2112 233">Number of participants</th> </tr> </thead> <tbody> <tr> <td data-bbox="1731 233 1921 293">Netball</td> <td data-bbox="1921 233 2112 293">8</td> </tr> <tr> <td data-bbox="1731 293 1921 349">Cricket</td> <td data-bbox="1921 293 2112 349"></td> </tr> <tr> <td data-bbox="1731 349 1921 408">Multisports</td> <td data-bbox="1921 349 2112 408"></td> </tr> <tr> <td data-bbox="1731 408 1921 464">Bat & ball</td> <td data-bbox="1921 408 2112 464"></td> </tr> <tr> <td data-bbox="1731 464 1921 523">Football</td> <td data-bbox="1921 464 2112 523">56</td> </tr> <tr> <td data-bbox="1731 523 1921 579">Dodgeball</td> <td data-bbox="1921 523 2112 579">50</td> </tr> </tbody> </table>	Sport	Number of participants	Netball	8	Cricket		Multisports		Bat & ball		Football	56	Dodgeball	50
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