

Burlington Junior School Sports Funding 2019 - 2020

Burlington Sports Vision

- All children to maintain a lifelong healthy and active lifestyle.
- To develop all children's physical and mental ability.
- To enable all children to challenge themselves to participate in extra-curricular activities.

Each primary school received £16,000 plus £10 per pupil to help increase PE expertise in school. The funding is ring-fenced for PE. Schools must develop teacher expertise in order to improve the quality of their PE teaching. In total Burlington Junior School will receive £20,750.

Sports Funding for 2019/20.	
Lump sum:	£16,000
Amount per pupil £10	£4,750
Total amount of funding to be received:	£20,750

The total of £20,750 will be received in two payments; the initial payment is made on November 1st and the second on 1st May.

- November 1st: £12,104 (7/12)
- May 1st : £8,646 (5/12)

There are 5 key indicators:

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils

- Increased participation in competitive sport.

Academic Year: September 2019 – August 2020				Total Funding Allocated: £20,750 Budgeted: £20,457
Key Indicator 1: Engagement of all pupils in regular physical activity				Percentage of total allocation: £2000
Goal: To ensure that all children are given enough opportunities to swim 25m expectation as stated in the national curriculum.	Actions: Offer year 4 top-up swimming (immediately after swimming block is complete) for children who were not able to achieve 25m. Top up swimming costs £2.80 per session, per child. We will offer 10 sessions (£28) for each child unable to complete 25m. Last year 58 children (£1624) went to top-up swimming – those unable to swim 10m were selected. The children who were already able to swim 10 meters were expected to reach 25m by year 6.	Funding: Budgeted: £2000	Impact: Before lockdown, our year 4 pupils were around 40% able to swim the 25m NC expectation. Due to lockdown we were unable to complete the top up swimming to support the remaining children reaching the 25m	Next Step: Once the pools reopen, we will have to assess which children need the top-up swimming. We will also have to fit this into the next academic year with the year 4s doing it alongside. £2000- Rolled forward to 2020-2021

Top-up Swimming	% of children able to swim 25m	%of children able to swim 25m after top up in Summer term (58 children) *£1624
Year 4	29% (Autumn)	postponed
Year 5	61%	73%

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: £2334
Goal:	Actions:	Funding:	Impact:	Next Step:
<p>Raise the profile of sports through inter-house competitions. Increase the amount of Inter-House competitions from 1 a term to 2 a term (at least)</p> <p>Improve our standings in all school competitions.</p>	<p>A different competition will be held every month. Inter-house competitions give more children the opportunity to develop their skills and creates more competitive experiences.</p> <p>Term one: Football 16th-20th September 2019 (week 3) Cross Country 7th – 12th October 2019 (week 6) Rugby 14th – 18th October 2019(week 7)</p> <p>Term two: Netball 2nd – 6th December 2019(week 5)</p> <p>Term three: Basketball 20th – 24th January 2020(week 3) Hockey 3rd – 7th February 2020(week 5)</p> <p>Term 4: Dance 9th – 13th March 2020(week 3) Table Tennis 23rd – 27th 2020(week 5)</p> <p>Term 5: Rounders 4th – 8th May 2020(week 3)</p> <p>Term 6: Sports Week/Day Cricket 22nd – 26th June 2020(Week 4)</p> <p>To run clubs before or after school focused at children who are competing to develop and prepare their team for a competition.</p>	<p>2 days supply cover at £189 per day. This allows for the staff to have time to arrange competitions and run these. £378</p> <p>This includes training and preparation sessions.</p> <p>£1134 (two days each term)</p> <p>£1200 two members of staff running 30 sessions. £20 per hour.</p>	<p>Children participated in 5 interhouse competitions before the lockdown started. Children were excited and keen to participate as teams.</p> <p>We improved our ranking from 24th to 2nd place in the borough interschools participation table.</p>	<p>Due to the restrictions and scheduling issues we will not be able to do whole year inter house competitions in 20/21.</p> <p>As there will be no KSSP interschool competitions we are planning on increasing participation by having each class complete the competition of the week.</p> <p>We also want to bring in external coaches to support the teaching and manage some of the competitions.</p> <p>4 out of 6 days were used and ½ of the sports events were cancelled.</p> <p>£567 rolled forward to 2020-2021 for cover.</p> <p>Only football sessions ran before Covid closures. 24 sessions completed for boys and girls teams (£480) – £720 rolled forward to 2020-2021 for staff coaching.</p>

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport				Percentage of total allocation: £4323
Goal:	Actions:	Funding:	Impact:	Next Step:
<p>To provide CPD to staff allowing specialist sports coaches to team-teach and model teaching to help develop confidence in all teachers</p> <p>Teachers who attend training to deliver a staff CPD to educate teachers in how to teach the children.</p>	<p>Send staff member to go to the following CPDs to introduce the following sports into our curriculum to a higher level: We will use a cascade model to support the sharing of skills. Allowing trained teachers the chance to support and coach during PE lessons. Quidditch – Autumn 2019 Tennis – Spring 2020 Gymnastics – January 2020</p>	£4000	<p>We used our staff specialisms to plan our topics to be in line with our new Skills ladder. We now have a full curriculum with clear progression of skills for Gymnastics, Dance and Football.</p>	<p>To develop the progression and cohesiveness of all invasion games and include puzzle solving and teamwork tasks.</p> <p>In house gymnastics offered – £3500 rolled forward to 2020-2021 for time out of class and plan prep and deliver CPD.</p>
<p>To allow time for experienced teachers to review, develop and support the teaching of PE topics which are areas of development. Gymnastics, Invasion Games,</p>	<p>Last year staff updated planning for rugby and ball skills. Plan to give other staff time and match their expertise into the lessons. Give opportunities to develop and improve topics on offer 7 days cover (£189 per day) 2.5 days release (Autumn) 2 days release (Spring) 2.5 days release (Summer)</p>	£1323	<p>With a sports team in place, cover was used to review and monitor the planning for PE lessons. Feedback was given at staff meeting and the new curriculum was ready to be implemented in May (before lockdown)</p>	<p>Review which sports are appropriate for social distancing and review how the skills focused curriculum (with less focus on sports rule) is received, Check pupil and staff opinions.</p> <p>3days used - £756 rolled forward to 2020-2021 for cover.</p>

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £8000
Goal:	Actions:	Funding:	Impact:	Next Step:
To offer a selection of diverse activities for Fitness Week , providing all children with at least 2 activities that they have not tried before	<p>Sports week: Last year Sports Week was a successful event to get children to try new sports and activities which promoted fitness. The focus this year is to introduce new sports, to widen their athletic opportunities, and encourage children to develop skills in sports they may have tried before (Rugby, Netball, Football). A range of companies and activities have been booked to provide fun and exciting opportunities for the children to get active.</p> <ul style="list-style-type: none"> ● Quidditch ● Ultimate Frisbee ● Circus Skills ● Zorb Football ● Skipping ● Bat and Ball ● Roller Skates ● Softball/baseball ● Lacrosse ● Squash ● Fencing ● Archery 	£4000	POSTPONED - Due to lockdown we were unable to host a fitness week.	<p>We have decided to use the money to invite coaches to come into the school to host competitions and lunchtime activities whilst there are no interschool competitions.</p> <p>Fitness Week was cancelled due to Lockdown – £4000 rolled forward to 2020-2021.</p>
Acquire additional equipment to broaden the curriculum to ensure children fully access a range of PE/Sport activities.	<p>Conduct staff survey to ensure that all staff are happy with the equipment available and identify resources that need to be ordered.</p> <ul style="list-style-type: none"> ● Whistles ● Lacrosse sticks, goals, balls ● Quidditch Training pack ● Cricket Kits ● Athletics Kits ● Football Kit ● Basketball Kit ● Netball Kits ● Basketballs ● Tennis Balls - tub per year group 	£6,000	We have new Athletics kits and have equipment to support the new sports that will be taught in the 20-21 year.	<p>Conduct an inventory check of the PE equipment against the curriculum and assess which equipment needs to be replaced.</p> <p>£1000 – rolled forward to 2020-2021 for more equipment – more needed to cater to social distance use of sports equipment.</p>

Key Indicator 5: Increased participation in competitive sport				Percentage of total allocation: £800
Goal:	Actions:	Funding:	Impact:	Next Step:
<p>To increase participation in KSSP events. 2016-2017 – 30th in borough 2017-2018 – 24th in borough 2018-2019 – 24th in borough</p> <p>To make sure teams have practiced a minimum of 2 times before playing in a competition.</p> <p>To have at least 5 top three finishes in all competitions 2018-2019 – 1 silver 3 bronze</p> <p>To continue to develop links with schools within our Kingston cluster – such as the football league.</p>	<p>Enter and train as many teams as possible to enable children to compete and build confidence. Minibuses to Events</p> <p>Train and develop the skills of sports teams during lunch time to build familiarity with rules and skills.</p> <p>Offer before/after school sessions for selective teams once teams have been chosen.</p> <p>Use inter-house competitions to guide selections and offer a range of opportunities for SEN and PP children to develop skills and compete</p> <p>In 2018-2019, 195 children competed in external competitions – 41% - In 2019-2020, our goal is to increase the uptake and achieve over 50% through a wider range of competitions offered.</p> <p>For inter-house competitions, we will promote 100% of up take by offering more competitions in a wide variety of sports.</p>	<p>£800 – minibus travel.</p>	<p>Our participation in competitions before March was 2nd in the borough. This is a great achievement but indicates that we need to do more competitions and participate more in the summer term.</p> <p>We did not make it to any finals, however, this is because we missed out on summer competitions that we tend to do well in (table tennis, cricket).</p>	<p>To ensure that all children are participating in a competitive sport in the inter house competitions.</p> <p>Offer a different sport or activity every fortnight allowing opportunities for children to compete within the houses or individually.</p> <p>Increase the participation in sports in the summer term.</p> <p>Only half the competitions were held £400 rolled forward to 2020-2021.</p>
				Total rolled over – £12,943