

## **Burlington Junior School Sports Funding 2019 - 2020**

### **Burlington Sports Vision**

- All children to maintain a lifelong healthy and active lifestyle.
- To develop all children's physical and mental ability.
- To enable all children to challenge themselves to participate in extra-curricular activities.

Each primary school received £16,000 plus £10 per pupil to help increase PE expertise in school. The funding is ring-fenced for PE. Schools must develop teacher expertise in order to improve the quality of their PE teaching. In total Burlington Junior School will receive £20,750.

Sports Funding for 2019/20.	
Lump sum:	£16,000
Amount per pupil £10	£4,750
Total amount of funding to be received:	£20,750

The total of £20,750 will be received in two payments; the initial payment is made on November 1<sup>st</sup> and the second on 1<sup>st</sup> May.

- November 1<sup>st</sup>: £12,104 (7/12)
- May 1<sup>st</sup> : £8,646 (5/12)

**There are 5 key indicators:**

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

Academic Year: September 2019 – August 2020				Total Funding Allocated: £20,750 Budgeted: £20,457
Key Indicator 1: Engagement of all pupils in regular physical activity				Percentage of total allocation: £2000
<b>Goal:</b>	<b>Actions:</b>	<b>Funding:</b>	<b>Impact:</b>	<b>Next Step:</b>
To ensure that all children are given enough opportunities to swim 25m expectation as stated in the national curriculum.	<p>Offer year 4 top-up swimming (immediately after swimming block is complete) for children who were not able to achieve 25m.</p> <p>Top up swimming costs £2.80 per session, per child. We will offer 10 sessions (£28) for each child unable to complete 25m.</p> <p>Last year 58 children (£1624) went to top-up swimming – those unable to swim 10m were selected. The children who were already able to swim 10 meters were expected to reach 25m by year 6.</p>	Budgeted: £2000		Check who in year 6 can swim 25 m in Spring term and offer top up for those who cannot in Summer term.

Top-up Swimming	% of children able to swim 25m	% of children able to swim 25m after top up in Summer term (58 children) *£1624
Year 4	29% (Autumn)	
Year 5	61%	73%

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: £2334
<b>Goal:</b>	<b>Actions:</b>	<b>Funding:</b>	<b>Impact:</b>	<b>Next Step:</b>
Raise the profile of sports through inter-house competitions. Increase the amount of Inter-House competitions from 1 a term to 2 a term (at least)	<p>A different competition will be held every month. Inter-house competitions give more children the opportunity to develop their skills and creates more competitive experiences.</p> <p>Term one: Football 16<sup>th</sup>-20<sup>th</sup> September 2019 (week 3) Cross Country 7<sup>th</sup> – 12<sup>th</sup> October 2019 (week 6) Rugby 14<sup>th</sup> – 18<sup>th</sup> October 2019(week 7) Term two: Netball 2<sup>nd</sup> – 6<sup>th</sup> December 2019(week 5)</p>	2 days supply cover at £189 per day. This allows for staff to have time to arrange competitions and run these. £378		

<p>Improve our standings in all school competitions.</p>	<p>Term three: Basketball 20<sup>th</sup> – 24<sup>th</sup> January 2020(week 3) Hockey 3<sup>rd</sup> – 7<sup>th</sup> February 2020(week 5) Term 4: Dance 9<sup>th</sup> – 13<sup>th</sup> March 2020(week 3) Table Tennis 23<sup>rd</sup> – 27<sup>th</sup> 2020(week 5) Term 5: Rounders 4<sup>th</sup> – 8<sup>th</sup> May 2020(week 3) Term 6: Sports Week/Day Cricket 22<sup>nd</sup> – 26<sup>th</sup> June 2020(Week 4)</p> <p>To run clubs before or after school aimed at children who are competing to develop and prepare their team for a match/game.</p>	<p>This includes training and preparation sessions.</p> <p>£1134 (two days each term)</p> <p>£1200 two members of staff running 30 sessions. £20 per hour.</p>		
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Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport				Percentage of total allocation: £4323
Goal:	Actions:	Funding:	Impact:	Next Step:
<p>To provide CPD to staff allowing specialist sports coaches to team-teach and model skills to help develop confidence in all teachers</p> <p>Teachers who attend training to deliver a staff CPD to educate teachers in how to teach the children in a variety of sports/PE skills.</p>	<p>Send staff member to go to the following CPDs to introduce the following sports into our curriculum to a higher level.</p> <p>We will use a cascade model to support the sharing of skills. Allowing trained teachers the chance to support and coach during PE lessons. This will be through teacher who has taken part in CPD to write detailed plans which colleagues can use, as well as paired ( 2 x classes at a time) teaching of new skill.</p> <p>Orienteering - TBC Quidditch – Autumn 2019 Tennis – Spring 2020 Gymnastics – January 2020 Lacrosse - TBC Handball - TBC Squash – TBC</p>	<p>£4000</p>		

To allow time for experienced teachers to review, develop and support the teaching of PE topics which are areas of development i.e. Gymnastics & Invasion Games.	Last year staff updated planning for rugby and ball skills. Further non contact time to be given to key staff to write and update plans. 7 days cover (£189 per day) 2.5 days release (Autumn) 2 days release (Spring) 2.5 days release (Summer)	£1323		
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Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £8000
Goal:	Actions:	Funding:	Impact:	Next Step:
To offer a selection of diverse activities for Fitness Week , providing all children with at least 2 activities that they have not tried before	<p>Sports week: Last year Sports Week was a successful event to get children to try new sports and activities which promoted fitness. The focus this year is to introduce new sports, to widen their athletic opportunities, and encourage children to develop skills in sports they may have tried before (Rugby, Netball, Football). A range of companies and activities will be booked to provide fun and exciting opportunities for the children to get active in Summer term 2020.</p> <ul style="list-style-type: none"> <li>• Quidditch</li> <li>• Ultimate Frisbee</li> <li>• Circus Skills</li> <li>• Zorb Football</li> <li>• Skipping</li> <li>• Bat and Ball</li> <li>• Roller Skates</li> <li>• Softball/baseball</li> <li>• Lacrosse</li> <li>• Squash</li> <li>• Fencing</li> <li>• Archery</li> <li>• Bocce</li> </ul>	£4000		
Acquire additional equipment to broaden the curriculum to ensure children fully access a range of PE/Sport activities.	<p>Conduct staff survey by Dec 2019 to ensure that all staff are happy with the equipment available and identify resources that need to be ordered.</p> <ul style="list-style-type: none"> <li>• Whistles</li> <li>• Lacrosse sticks, goals, balls</li> <li>• Quidditch Training pack</li> </ul>	£6,000		

	<ul style="list-style-type: none"> <li>• Cricket Kits</li> <li>• Athletics Kits</li> <li>• Football Kit</li> <li>• Basketball Kit</li> <li>• Netball Kits</li> <li>• Basketballs</li> <li>• Tennis Balls - tub per year group</li> </ul>			
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Key Indicator 5: Increased participation in competitive sport				Percentage of total allocation: £800
Goal:	Actions:	Funding:	Impact:	Next Step:
<p>To increase participation in KSSP events. 2016-2017 – 30<sup>th</sup> in borough 2017-2018 – 24<sup>th</sup> in borough 2018-2019 – 24<sup>th</sup> in borough</p> <p>To make sure teams have practiced a minimum of 2 times before playing in a competition.</p> <p>To have at least 5 top three finishes in all competitions 2018-2019 – 1 silver 3 bronze</p> <p>To continue to develop links with schools within our Kingston cluster – such as the football league.</p>	<p>Enter and train as many teams as possible to enable children to compete and build confidence. Minibuses to Events</p> <p>Train and develop the skills of sports teams during lunch time to build familiarity with rules and skills.</p> <p>Offer before/after school sessions for selective teams once teams have been chosen.</p> <p>Use inter-house competitions to guide selections and offer a range of opportunities for SEN and PP children to develop skills and compete. Register kept to check all children have participated/been offered opportunity to compete.</p> <p>In 2018-2019, 195 children competed in external competitions – 41% - In 2019-2020, our goal is to increase the uptake and achieve over 50% through a wider range of competitions offered.</p> <p>For inter-house competitions, we will promote 100% of up take by offering more competitions in a wide variety of sports.</p>	£800 – minibus travel.		