

## **Burlington Junior School Sports Funding 2018 - 2019**

Each primary school received £16,000 plus £10 per pupil to help increase PE expertise in school. The funding is ring-fenced for PE. Schools must develop teacher expertise in order to improve the quality of their PE teaching. In total Burlington Junior School will receive £20,750.

Sports Funding for 2018/19.	
Lump sum:	£16,000
Amount per pupil £10 * pupils 451	£4,750
Total amount of funding to be received:	£20,750

The total of £20,460 will be received in two payments; the initial payment is made on November 1<sup>st</sup> and the second on 1<sup>st</sup> May.

- November 1<sup>st</sup>: £12,104 (7/12) - Received
- May 1<sup>st</sup> : £8,646 (5/12) - Pending

### **There are 5 key indicators that schools should expect to see improvement across:**

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

Academic Year:  
September 2018 – August 2019

Total Funding  
Allocated: £20,460  
Spent: £20,047

**Key Indicator 1: Engagement of all pupils in regular physical activity**

Percentage of total  
allocation:  
£4908 = 24%

Goal:	Actions:	Funding:	Impact:	Next Step:
To ensure that all children are given enough opportunities to swim 25m expectation as stated in the national curriculum.	<p>Offer year 4 top-up swimming (immediately after swimming block is complete) for children who were not able to achieve 25m.</p> <p>Year 6 children have not received their 25m certificate will get the opportunity to have top-up swimming in the summer term</p> <p>Top up swimming costs £2.80 per session, per child. We will offer 10 sessions (£28) for each child unable to complete.</p>	<p>Budgeted: £3000</p> <p>Spent (April):</p>	See table below with the updated numbers who can swim 25 metres.	

Top-up Swimming	% of children able to swim 25m (Spring)	Intervention – (for children unable to swim 25m)	% of Children Swimming 25m in Summer 2018
Year 4	12% (Autumn 2)	Top up in Summer term	
Year 5	56%	Already Received Top-up	
Year 6	65%	Top up in year 6 – 2018-2019 (42 children)* £1176	
*Additional top-up in summer term in year 6			

**Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement**

Percentage of total  
allocation:  
£3,290 = 16%

Goal:	Actions:	Funding:	Impact:	Next Step:
Raise the profile of sports through implementing inter-house competitions. Increase the amount of Inter-House competitions from 3 to 6	<p>A different competition will be held every term, the purpose of developing a positive and competitive nature for the school houses to compete in:</p> <ul style="list-style-type: none"> <li>• Autumn – Cross Country, Football</li> <li>• Spring – Table Tennis, Netball, Chess</li> <li>• Summer – Rounders, Cricket</li> </ul>	2 days supply cover at £189 per day. This allows for the staff to have time to arrange competitions and run these. £378		

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport				Percentage of total allocation: £3027.50 = 15%
Goal:	Actions:	Funding:	Impact:	Next Step:
To provide CPD to staff allowing specialist sports coaches to team-teach and model teaching to help develop confidence in all teachers	<p>Netball umpiring and scorekeeping CPD- run through the KSSP.</p> <p>Gymnastics training – routines for competition CPD</p> <p>Build a register of staff’s sporting skills and qualifications. Promote this with all staff so that this can be used on lessons, small competitions and house competitions.</p>	Free		
To allow time for experienced teachers to review, develop and support the teaching of topics which are areas of development	<p>Last year staff updated planning for rugby and ball skills. Plan to give other staff time and link to their expertise into the lessons. Give opportunities to develop and improve topics on offer 7 days Cover (£189 per day)</p> <p>2.5 days release (Autumn)</p> <p>2 days release (Spring)</p> <p>2.5 days release (Summer)</p>	£1323		

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £7379 = 36%
Goal:	Actions:	Funding:	Impact:	Next Step:
To offer a selection of diverse activities for Fitness Week , providing all children with at least 2 activities that they have not tried before	<p>Sports week: Last year Sports Week was a successful event to get children to try new sports and activities which promoted fitness. The focus this year is to introduce more new sports they may not have tried and also bring in expertise around their favourites.</p> <p>A range of companies and activities have been booked to provide fun and exciting opportunities for the children to get active.</p>	£2000		

	<ul style="list-style-type: none"> <li>• Bat &amp; Ball</li> <li>• Skateboarding</li> <li>• Skipping</li> <li>• Swimming</li> <li>• Tennis</li> <li>• Football</li> <li>• Table Tennis</li> <li>• Dance</li> </ul>			
Acquire additional equipment to broaden the curriculum to ensure progress across year groups is achieved.	<p>Conduct staff survey to ensure that all staff are happy with the equipment available and identify resources that need to be ordered.</p> <ul style="list-style-type: none"> <li>• Autumn - £1000 – hockey Sticks, Netball equipment, replacement nets, Gym mat trolley.</li> </ul> <p>Meet with site manager and discuss areas or the grounds or equipment that needs to be repaired.</p> <p>Medals being purchased to promote in school house competitions.</p>	£1,000		
<p>To increase the uptake of the daily mile and use of the sports field in the winter</p> <p>To provide further equipment to develop fitness and motor skills, which can be used by all peoples including those with specific needs.</p>	<p>To build a path around the field so that it can be used during the winter months. (£25,000 over 2 years to include the path and outdoor gym equipment.)</p> <p>The path will also allow access to the outdoor gym equipment and allow this to be used at break and lunch time.</p> <p>The path will also enable extra curricular work to take place throughout the year as children can access the field without getting muddy.</p> <p>The path will also allow children to socialise and compete themselves as the field can be opened more in the winter. Currently it is not used except for lessons from Dec-March.</p> <p>To promote the daily mile. Ensure a higher uptake of running through the 8:30 run every day. Children offered prizes for upkeep of running</p>	£10,856		

<b>Key Indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation: £1443 = 7%
<b>Goal:</b>	<b>Actions:</b>	<b>Funding:</b>	<b>Impact:</b>	<b>Next Step:</b>

